

2017 ANNUAL REPORT

MISSION STATEMENT

To alleviate the suffering of primates wherever it occurs by:

- Providing sanctuary or referral to appropriate facilities
- Working to end the trade in primates both in the US and abroad
- Educating the public to the plight of primates caught in the breeder/dealer cycle
- Assisting researchers and zoo personnel in finding appropriate placement for surplus primates
- Encouraging compliance with applicable local, state and federal laws and animal welfare statutes



Zulu, 48 year old chimpanzee *20 years of sanctuary*

2017 Accomplishments:

Our Annual Member Event in June enticed over 450 friends and supporters to join us at the sanctuary, where they enjoyed auctions, purchased unique merchandise and observed the incredible primate residents of the PRC. We obtained sponsorship support from Central Bank and Hayden Company to help cover the costs of putting on this event as well as increased in-kind support from various local businesses for our silent auction and raffle. We also celebrated our 30-year anniversary at this event and announced the planned retirement of our Executive Director/Founder, April Truitt, to staff and volunteers. The Board of Directors selected Assistant Director, Eileen Dunnington to assume the role of Executive Director upon April's retirement in October of 2017.

In September, Eileen Dunnington attended the North American Primate Sanctuary Alliance (NAPSA) Steering Committee meeting at Chimp Haven in Shreveport, Louisiana. As a founding member of NAPSA, the PRC is very involved in NAPSA's growth, development and accomplishments. Eileen actively participates in NAPSA's Budget Committee, Standard Operating Procedures Task Force, and the Accreditation Task Force.

As Assistant Director, Eileen Dunnington attended the USDA Primate Symposium Workshop and the Chimpanzee SSP Husbandry Workshop as well as a Carnegie Center grant writing class.

This summer we performed medical exams on 22 monkeys. We are grateful to our long-time vet Dr. Dan Bowling and his veterinary technician Kaitlyn Wooten for their dedicated work to ensure all the primates are healthy and thriving.

We participated in several online giving events throughout the year, including Kentucky Gives Day, Giving Tuesday, and the Bluegrass Community Foundation Good Giving Challenge to raise funds to support the direct care of the primates living at the sanctuary.

Once again, the PRC was voted a Top Rated Nonprofit by GreatNonprofits, a leading charity search tool. A wide range of reviewers gave us scores of 100% and mentioned a variety of unique details that make the PRC stand out as a nonprofit.







RESCUE & RELOCATION OF ANIMALS IN NEED: While we take in newly rescued animals at our Kentucky facility, we also provide staff assistance, equipment and transportation at our expense to ensure that animals destined for other sanctuaries are moved quickly, safely and humanely.

2017 Accomplishments:

 Rescued Murray, a lemur who was confiscated by KDFWR at a reptile expo in Lexington, KY Sadly, local courts ordered Murray to be returned to his former owners. PRC treated him for contagious illnesses and cared for him for over one month. Charges were dropped because former owner runs roadside zoo in Ohio with USDA license even though he failed to obtain proper permits to enter the state of Kentucky.

PUBLIC EDUCATION & OUTREACH: Our educational programs are designed to encourage compassion for all species, especially in children, and to teach about primate behavior, exploitation and rehabilitation. We host a thriving volunteer program of 70 volunteers (15 veterans who have volunteered for over 1 year) to total 3,126 hours in 2017. We hold lectures and workshops for students of all ages, and provide internships for university students from across the country and overseas. Our internship program graduated 8 interns who contributed 3,414 hours in 2017, including our Long-Term Intern Elizabeth Hayes who lived on the property for 6 months. Our newsletter is designed to inform readers about primate-related issues as diverse as the legalities of pet ownership or chimpanzee social behavior, and our social media pages engage over 9,500 followers.

2017 Accomplishments:

We increased public awareness of the exotic animal trade and primate research through interviews with WLEX, WRFL, and The Jessamine Journal, as well as other affiliates. We were also featured on the KET program Kentucky Life.

We continue to host educational learning workshops and lecture at many community and educational events, including outreach at elementary schools, youth leadership clubs, and colleges. Executive Director, April Truitt was the keynote speaker at the Eastern Kentucky University's Living with Animals Conference. PRC also hosted a tour of the sanctuary for a diverse group of conference attendees who hailed from across the globe. Other highlights from 2017 involved the students from Eastern Kentucky University visiting to study and prepare enrichment and students from University of Kentucky's Promoting Animal Welfare and Services (PAWS) for an Enrichment

We increased our exposure to the local community by participating in several outreach events to share our mission, including NoLi Night Market events and Zaxby's community fundraising program. We were also chosen as the benefitting non-profit by the creators of the yoga/travel YouTube channel BoHo Beautiful Life, in partnership with Granola Culture Yoga Studio, for funds raised at the Lexington stop on their Positive Movement tour.

ENCOURAGE COMPLIANCE WITH THE ANIMAL WELFARE ACT: We network with other animal advocacy groups to maintain records on the whereabouts of captive primates and strive to make public any information regarding specific cases of primate abuse. As always, we continue to collaborate with the State and Federal authorities to rescue illegally held primates.

SANCTUARY SUPPORT: We provide funding, equipment, technical support and consulting services to primate sanctuaries - nationally and internationally. We support both national and international primate sanctuaries with monetary and in-kind donations, information sharing and as a founding member of the North American Primate Sanctuary Alliance. Donations have supported orphaned chimpanzees in 12 African nations and Spain, as well as providing care for chimpanzees retired from biomedical research laboratories and rescued monkeys in Canada and the United States.







GOVERNANCE & STAFF

The Primate Rescue Center is governed by an all-volunteer Board of Directors who receive no compensation for their services.

BOARD OF DIRECTORS

J. Clayton Miller, Chairman

Executive • Lockmasters, Inc. Board Member since January 1998

Lynn Osborne, Treasurer

Owner • M & E Specialty Board Member since September 2016

Dr. John J. Furlong, Secretary

Professor of Philosophy • Transylvania University Board Member since July 2004 (Retired Sept. 2017)

Dr. Margaret Upchurch, Secretary

Professor of Neuropsychology • Transylvania University Board Member since April 2017

April D. Truitt

Executive Director/Founder • Primate Rescue Center, Inc. Board Member since January 1998

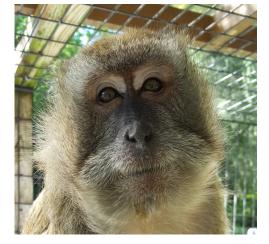
Leslie Wyn Morris

Owner • Morris Bookshop Board Member since September 2017

STAFF

April Truitt, Executive Director (retired Oct. 2017) Eileen Dunnington, Assistant Director Melanie Parker, Caregiver & Volunteer Coordinator Laura Clifford, Caregiver & Social Media Associate Becca Banks, Caregiver & Social Media Associate Tori Himes, Caregiver Scott Roseberry, Maintenance and Grounds

Executive Director & Founder April Truitt contributes her time to the organization and receives no compensation for her services.



Toby long-tailed macaque









ANNUAL REPORT

REVENUE & EXPENSES

Fiscal Year Ending December 31, 2017 **Based upon 2017 Audited Financial Statements**

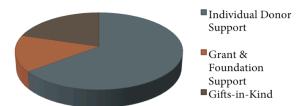
Revenue

| Total Revenue | \$452,209 |
|----------------------------|-----------|
| Gifts-in-Kind | \$91,311 |
| Grant & Foundation Support | \$69,567 |
| Individual Donor Support | \$291,331 |

Expenses

| Program Service | \$416,103 |
|-----------------------|-----------|
| Management & General | \$37,943 |
| Fundraising | \$12,115 |
| Total Expenses | \$466,161 |

\$673,118 Net Assets - January 1, 2017 \$659,193 Net Assets - December 31, 2017

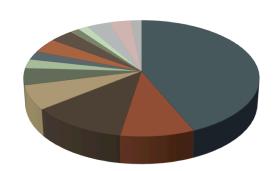




Category

| Salaries & Benefits | \$202,872 | 41.2% |
|---------------------------------|-----------|-------|
| Facility | \$31,537 | 7.5% |
| Depreciation * | \$55,137 | 12.2% |
| Utilities | \$21,808 | 5.9% |
| Supplies | \$11,408 | 2.4% |
| Professional Fees | \$18,853 | 4.3% |
| Veterinary | \$11,959 | 2.7% |
| Animal Care Supplies | \$42,170 | 10.5% |
| Insurance | \$17,218 | 3.8% |
| Publicity & Outreach | \$16,111 | 3.4% |
| Sanctuary Support | \$687 | 0.8% |
| Vehicle Expense | \$5,556 | 1.1% |
| General & Administrative | \$7,310 | 1.3% |
| Dues, Publications & Education | \$7,804 | 2.9% |
| Total Operating Expenses | \$466,161 | |
| | | |

*Depreciation Expense Requires No Cash Funding



- ■Salaries & Benefits
- ■Animal Care
- ■Depreciation & Amortization
- Facility
- **■** Utilities
- ■Veterinary
- ■Supplies & Materials
- ■Professional Fees
- **■**Insurance
- ■Sanctuary Support
- Vehicle Expense
- ■General & Administrative
- Publicity & Outreach
- Special Events
- ■Dues, Publications & Education